



Evaluation Budget Summary 2020

Activity Title:

GL Code	REVENUE	No.	Qty	Cost	Total		Total Revenue
	Balance carried forward from 2019				\$0.00	1	
430001	Arts Grant Funding allocated 2020				\$0.00	2	
408346	Commercial Activities (Participating Fees)	0	students @	\$0	\$0	3	
408346	Commercial Activities (Participating Fees)	0	teachers @	\$0	\$0	3	
408346	Commercial Activities (Participating Fees)	0	schools @	\$0	\$0	3	
420019	Income - Performances/Activities (Sales Tickets)				\$0.00	4	
420020	Income - Extra-Curricular (e.g. programs, t-shirts, workshops, videoing)				\$0.00	5	
437501	Cash Donations/Contributions				\$0.00	6	
437503	Donations and Individual Contributions Non Cash				\$0.00	7	
	EXPENDITURE						Total Revenue \$0.00 A
500101	Teacher Relief costs (classroom teacher)	0	days @	\$0.00	\$0.00	8	
500101	Teacher Relief costs (classroom teacher)	0	days @	\$0.00	\$0.00	9	
500102	School Administration Support/Finance relief costs	0	days @	\$0.00	\$0.00	10	
500026	Contractors (Tutor Fees)	0	tutors @	\$0.00	\$0.00	11	
500079	Short Term Casual (Tutor Fees)	0	days @	\$0.00	\$0.00	12	
524291	Travel - Domestic - Air Fare	0	Qty @	\$0.00	\$0.00	13	
524296	Tutor Travel Domestic - Accommodation & Meals	0	Qty @	\$0.00	\$0.00	14	
524296	Student Travel Domestic - Accommodation & Meals	0	Qty @	\$0.00	\$0.00	15	
522867	Contracted Services (sound & lighting etc.)				\$0.00	16	
522879	Meeting Expenses - Venue Hire				\$0.00	17	
522880	Meeting Expenses Catering (e.g. morning tea, lunch etc.)				\$0.00	18	
522896	Photocopy Expenses				\$0.00	19	
523578	Office Supplies/First Aid				\$0.00	20	
523579	Consumable Materials (e.g. paper, art, craft materials etc.)				\$0.00	21	
523582	Promotional Material (photography, leaflets, booklets, signs etc.)				\$0.00	22	
524306	Taxis				\$0.00	23	
524311	Travel Expenses Reimbursement - (Parking, tolls bus & rail)				\$0.00	24	
524331	Vehicle Allowance (e.g. fuel)				\$0.00	25	
524337	Vehicle Hire (e.g. bus etc.)				\$0.00	26	
525722	Postage (e.g. stamps, parcel post, envelopes etc.)				\$0.00	27	
527151	Printing (programs etc.)				\$0.00	28	
528621	Courier/Freight				\$0.00	29	
					\$0.00	30	
					\$0.00	31	
Total Expenditure (8 to 31)							\$0.00 B
Balance (A-B)							\$0.00 C

Name: (please print)

Signature:

Date: